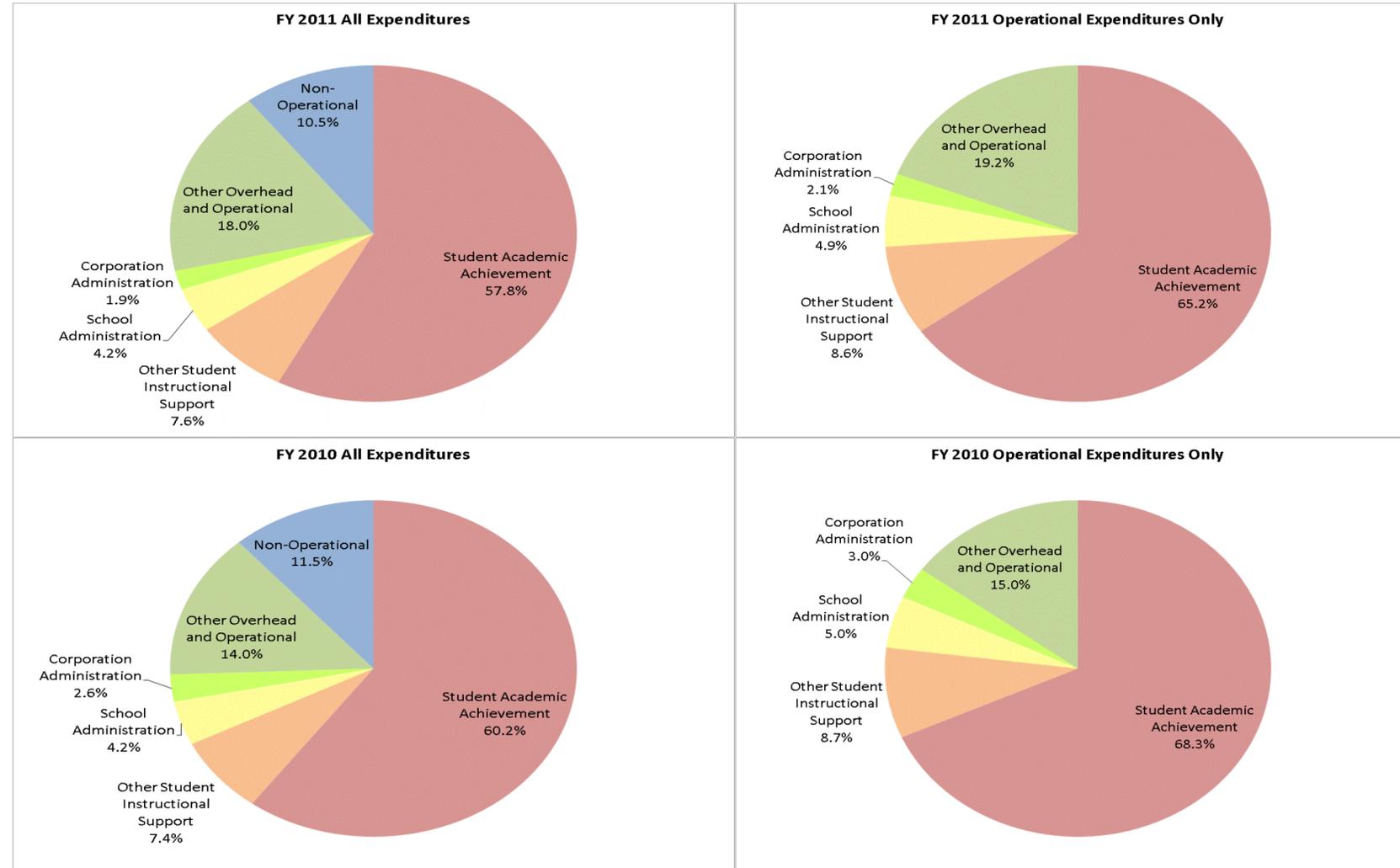


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

Logansport Community Sch Corp (875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$26,379,450	60.1%	\$29,508,018	57.0%	\$34,231,260	60.2%	\$31,860,185	57.8%
Student Instructional Support	\$4,929,564	11.2%	\$6,002,124	11.6%	\$6,627,838	11.7%	\$6,524,525	11.8%
Overhead and Operational	\$6,906,459	15.7%	\$9,388,785	18.1%	\$9,459,755	16.6%	\$10,967,377	19.9%
Nonoperational	\$5,641,627	12.9%	\$6,899,423	13.3%	\$6,554,018	11.5%	\$5,803,461	10.5%
Grand Total	\$43,857,100		\$51,798,350		\$56,872,871		\$55,155,548	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	71.4%	68.6%	71.8%	69.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$100,754	\$1,059,546	\$984,379		> 500%	-7%
	11100 Regular Programs; Elementary	\$4,722,930	\$4,900,933	\$6,759,687	\$6,796,162	44%	39%	1%
	11200 Regular Programs; Middle/Junior High	\$1,847,585	\$2,261,454	\$3,588,309	\$3,375,938	83%	49%	-6%
	11300 Regular Programs; High School	\$3,072,106	\$3,033,822	\$3,955,457	\$3,767,773	23%	24%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$136,098	\$184,326			35%
	11440 Vocational Education; Health Occupations	\$37,339				-100%		
	11460 Vocational Education; Occupational Home Economics	\$44,626	\$9,335			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$295,281	\$824,238			-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$55,830				-100%		
	11520 Vocational Education; Area School Participation			\$1,011,352	\$982,103			-3%
	11590 Other Vocational Education Programs	\$206,896	\$234,737	\$99,946	\$108,233	-48%	-54%	8%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$121,917	\$228,960			88%
	11630 Regular Programs; Alternative Education Programs; High School			\$113,136	\$156,917			39%
	12110 Gifted And Talented; Gifted and Talented	\$21,319	\$18,825			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,640,912	\$1,661,670	\$1,987,947	\$1,696,049	3%	2%	-15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$409,200	\$729,720	\$1,093,483	\$1,021,274	150%	40%	-7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$413,097	\$298,098	\$445,135	\$364,528	-12%	22%	-18%
	12310 Physical Impairment; Orthopedic Impairment	\$300,519	\$369,797	\$443,086	\$424,717	41%	15%	-4%
	12320 Physical Impairment; Multiple Disabilities	\$44,179				-100%		
	12330 Physical Impairment; Visual Impairment	\$80,257	\$67,731	\$6,783	\$7,085	-91%	-90%	4%
	12340 Physical Impairment; Hearing Impairment	\$136,578	\$89,079	\$144,156	\$80,453	-41%	-10%	-44%
	12350 Physical Impairment; Homebound	\$55,217	\$61,759	\$78,011	\$49,154	-11%	-20%	-37%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$43,624	\$87,759	\$31,373	\$28,526	-35%	-67%	-9%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$521,613	\$433,574	\$607,715	\$566,754	9%	31%	-7%
	12510 Culturally Different; Communication Disorders		\$222				-100%	
	12520 Culturally Different; Compensatory	\$382,690	\$250,519	\$61,091	\$114	-100%	-100%	-100%
	12610 Learning Disability	\$1,893,963	\$2,908,587	\$4,413,809	\$4,248,004	124%	46%	-4%
	12710 Equal Opportunity At Risk	\$147,308	\$171,059	\$305,470	\$328,503	123%	92%	8%
	12810 Special Education Preschool	\$377,091	\$449,259	\$638,933	\$475,495	26%	6%	-26%
	12900 Other Special Programs	\$49,484	\$150,820	\$180,448	\$263,312	432%	75%	46%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$262,527	\$288,450	\$240,590	-\$20,983	-108%	-107%	-109%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$70,803	\$53,464	\$9	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$884	\$2,902			-100%	-100%	
	14100 Summer School Programs; Elementary	\$68,428	\$47,244	\$60,827	\$62	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$33,897	\$15,298	\$361		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$57,850	\$67,752	\$55,087	\$10,937	-81%	-84%	-80%
	16100 Remediation Testing	\$288,209	\$221,033	\$105,993	\$114,060	-60%	-48%	8%
	16200 Preventive Remediation	\$23,487	\$7,223	\$166,016	\$50,081	113%	> 500%	-70%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$830,640	\$607,501	\$923,640	\$769,700	-7%	27%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$2,075,186	\$1,908,968			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$2,800,568	\$2,634,535			-6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$15,436	\$18,892			22%
	17900 Payments to Other Governmental Units Within State; Other	\$15,832	\$15,407			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$25,998	\$47,724	\$195,166	\$109,741	322%	130%	-44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$125,754	\$99,228	\$323,733	\$237,357	89%	139%	-27%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,103	\$35,460	\$365,298	\$147,172	> 500%	315%	-60%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$61			\$1,176	> 500%		
	22220 Library/Media Services; School Library	\$416,216	\$437,502	\$474,008	\$478,139	15%	9%	1%
	22230 Library/Media Services; Audiovisual	\$19,774				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$191,483	\$116,034	\$224,564	\$189,404	-1%	63%	-16%
	22290 Library/Media Services; Other Educational Media Services			\$5,502				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$58,570	\$66,155			13%
	22350 Instruction, Related Technology; Systems Operations			\$86,353	\$95,142			10%
	22360 Instruction, Related Technology; Network Support		\$16,810	\$93,526	\$86,934		417%	-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$342,846	\$341,988			0%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$8,204				-100%
	22900 Other Support Service, Instructional Staff			\$3,268	\$570			-83%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$279,749	\$486,739			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$344,254	\$316,823			-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$1,097	\$73,534			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$962,718	\$1,227,026					
Student Academic Achievement Total		\$22,489,440	\$24,832,853	\$34,231,260	\$31,860,185	42%	28%	-7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$31,087	\$32,323			4%
	21120 Attendance and Social Work Services; Attendance Services	\$49,168	\$1,595			-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$15,123	\$29,827			-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$21,133	\$27,184			-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$267				-100%		
	21220 Guidance Services; Counseling Services	\$405,950	\$312,439	\$620,283	\$585,120	44%	87%	-6%
	21250 Guidance Services; Records Maintenance			\$30,550	\$30,680			0%
	21290 Guidance Services; Other Guidance Services	\$53,583	\$46,112			-100%	-100%	
	21320 Health Services; Medical Services			\$967	\$9,869			> 500%
	21330 Health Services; Dental Services		\$1,688	\$3,270	\$1,250		-26%	-62%
	21340 Health Services; Nurse Services	\$149,698	\$194,420	\$275,992	\$164,822	10%	-15%	-40%
	21390 Health Services; Other Health Services			\$18,858	\$11,838			-37%
	21420 Psychological Testing	\$359,191	\$398,512	\$675,718	\$658,207	83%	65%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$990,670	\$1,265,522	\$1,534,427	\$1,520,462	53%	20%	-1%
	21530 Speech Pathology and Audiology Services; Audiology Services			\$1,042				-100%
	21810 Special Education Administration; Service Area Direction	\$329,808	\$400,979	\$503,014	\$665,609	102%	66%	32%
	21890 Special Education Administration; Other Special Education Administration	\$223,115	\$288,292	\$479,634	\$487,969	119%	69%	2%
	21910 Other Support Services, Students; Service Area Direction			\$43,750	\$3,446			-92%
	21990 Other Support Services, Students; Other Student Services		\$2,271	\$2,459	\$9,929		337%	304%
	24100 Office of The Principal	\$1,532,330	\$2,092,328	\$2,406,787	\$2,343,000	53%	12%	-3%
Student Instructional Support Total		\$4,130,035	\$5,061,170	\$6,627,838	\$6,524,525	58%	29%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$27,526	\$32,817			19%
	23120 Board of Education; Service Area Assistants	\$59,576	\$57,523			-100%	-100%	
	23150 Board of Education; Legal Services			\$20,855	\$35,759			71%
	23160 Board of Education; Promotion Expenses	\$4,809	\$1,881	\$2,003	\$18,512	285%	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$228,207	\$296,490	\$373,737	\$405,802	78%	37%	9%
	23290 Executive Administration; Other Executive Administration Services		\$52,735				-100%	
	25110 Fiscal Services; Office of The Business Manager	\$47,010	\$134,235	\$36,671		-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$246,446	\$315,718	\$1,015,957	\$528,156	114%	67%	-48%
	25191 Other Fiscal Services; Refund of Revenue	\$33,450	\$9,516	\$1,127	\$407	-99%	-96%	-64%
	25300 Printing, Publishing, and Duplicating Services	\$25,346	\$9,062			-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$2,619	\$112			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,236,273	\$2,976,094	\$3,371,692	\$5,218,881	133%	75%	55%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,133	\$38,264	\$21,025	\$35,475	288%	-7%	69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$904,655	\$1,536,866	\$423,173	\$588,681	-35%	-62%	39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$920						
	26499 2007 Account Code - Other	\$345,899	\$620,676					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,501	\$90,334	\$21,125	\$19,624	-57%	-78%	-7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,352	\$7,989	\$4,626	\$3,401	-36%	-57%	-26%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,186	\$234,391	\$558,910	\$514,504	394%	120%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$607,536	\$737,387			21%
	27010 Student Transportation; Service Area Direction	\$95,773	\$17,812	\$98,804	\$118,849	24%	> 500%	20%
	27100 Student Transportation; Vehicle Operation	\$633,991	\$785,780	\$892,264	\$885,097	40%	13%	-1%
	27200 Student Transportation; Monitoring Services	\$3,616	\$595	\$1,816	\$8,564	137%	> 500%	372%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,856	\$92,774	\$156,566	\$154,368	109%	66%	-1%
	27400 Student Transportation; Purchase of School Buses	\$228,315	\$197,271	\$158,806		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$31,989	\$74,017	\$999	\$28,423	-11%	-62%	> 500%
	31100 Food Services Operations; Service Area Direction	\$38,487	\$51,866	\$121,210	\$121,587	216%	134%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$355,259	\$405,290	\$549,622	\$530,576	49%	31%	-3%
	31400 Food Services Operations; Food Purchases	\$436,394	\$568,910	\$794,768	\$779,716	79%	37%	-2%
	31900 Other Food Services	\$121,083	\$128,367	\$198,938	\$200,790	66%	56%	1%
Overhead and Operational Total		\$6,318,146	\$8,704,566	\$9,459,755	\$10,967,377	74%	26%	16%
Nonoperational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	33100 Community Service Operations; Direction of Community Services	\$53,824	\$72,095	\$278,531	\$244,908	355%	240%	-12%
	33200 Community Recreation	\$15,187	\$21,082		\$14,479	-5%	-31%	
	33300 Civic Services		\$16,786	\$7,207	\$7,186		-57%	0%
	33400 Athletic Coaches	\$264,043	\$298,992	\$382,475	\$355,866	35%	19%	-7%
	33600 Nonpublic School Pupil Services			\$605	\$10,263			> 500%
	33940 Child Care Services			\$2,095	\$14,513			> 500%
	33990 Other Community Services; Other	\$178,831	\$159,996			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services		\$5,328				-100%	
	45100 Building Acquisition, Construction and Improvements	\$987,507	\$432,423	\$268,566	\$302,711	-69%	-30%	13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$2,307	\$276			-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,500				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$8,000				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$746,507	\$365,795	\$84,913	\$84,174	-89%	-77%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$68,110			\$46,976	-31%		
	52100 Debt Services; Interest on Debt; Bonds				\$125			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$196,111	\$151,551	\$144,905	\$70,263	-64%	-54%	-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,815,347	\$4,532,000	\$2,029,500	\$2,522,500	-10%	-44%	24%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,501,500	\$1,508,500			-40%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$105,881				-100%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$6,876				-100%
	54100 Veterans' Memorial Fund; Principal	\$14,105	\$507,505	\$290,000	\$305,000	> 500%	-40%	5%
	54150 Veterans' Memorial Fund; Interest			\$229,721	\$214,728			-7%
	54200 Common School Fund; Principal	\$184,413	\$207,734	\$206,224	\$98,611	-47%	-53%	-52%
	54250 Common School Fund; Interest			\$4,711	\$2,382			-49%
Nonoperational Total		\$5,536,484	\$6,771,288	\$6,554,018	\$5,803,461	5%	-14%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$338,520	\$395,985					
	26492 2007 Account Code - Social Security	\$1,814,380	\$2,001,203					
	26493 2007 Account Code - Workmen's Compensation	\$98,806	\$50,071					
	26494 2007 Account Code - Group Insurance	\$2,833,108	\$3,544,612					
	26496 2007 Account Code - Unemployment Compensation	\$10,826	\$22,744					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$287,355	\$413,858					
Prorated By Fund Total		\$5,382,996	\$6,428,474					